

**Governor Gregoire's 2006 Supplemental Budget**  
**New Investments by Result Area and Key Purchase Strategy**

<b>Strategies</b>	<b>General Fund State</b>	<b>All Funds</b>
<b>Improve the Ability of State Government to Achieve Results Efficiently and Effectively</b>	<b>650,296,000</b>	<b>721,730,000</b>
Reserves	591,401,000	591,401,000
Human resources support for government agencies	53,638,000	100,515,000
Decision support for government decision makers	1,006,000	12,668,000
State financial resources and services	4,086,000	10,396,000
Governance	153,000	6,351,000
Logistical support for government agencies	-	365,000
Provide state budgeting and finance services	12,000	34,000
<b>Improve the Health of Washingtonians</b>	<b>86,279,000</b>	<b>89,411,000</b>
Provide access to appropriate health care	85,730,000	86,637,000
Increase healthy behaviors	-	1,469,000
Mitigate environmental hazards	400,000	686,000
Return unemployed, underemployed or injured workers to work	-	470,000
Identify and mitigate health risk factors	149,000	149,000
<b>Improve Student Achievement in Elementary, Middle and High Schools</b>	<b>67,316,000</b>	<b>102,379,000</b>
Individual attention for students	38,510,000	42,852,000
Provide general education support for students	8,099,000	38,568,000
Parent and community connections	9,781,000	9,825,000
Curriculum, instruction and assessment	8,564,000	8,564,000
Provide early education	1,263,000	1,443,000
Strong educational leadership	1,099,000	1,127,000
<b>Improve the Security of Vulnerable Children and Adults</b>	<b>64,899,000</b>	<b>70,969,000</b>
Provide emergency cash, food, housing assistance	46,000,000	46,000,000
Provide institutional-based treatment	9,747,000	11,317,000
Conduct Abuse/neglect investigations	3,461,000	6,922,000
Conduct community outreach/education	3,171,000	3,171,000
Provide foster care for children	1,709,000	2,275,000
Provide support services to families	811,000	1,152,000
Provide in-home care supports for adults	-	133,000
Provide community-based out-of-home care for adults	-	(1,000)
<b>Improve the Safety of People and Property</b>	<b>43,475,000</b>	<b>56,285,000</b>
Crime response and recovery	28,716,000	31,617,000
Confine and rehabilitate offenders	11,935,000	11,935,000
Prevent crime	-	4,678,000
Respond to emergencies	740,000	3,840,000
Prevent accidents and prepare for emergencies	1,688,000	3,560,000
Enhance highway safety	275,000	534,000
Support crime investigation	121,000	121,000

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<b>Improve the Economic Vitality of Business and Individuals</b>	<b>20,663,000</b>	<b>31,199,000</b>
Support development of innovative products and processes	19,516,000	19,516,000
Develop community infrastructure	-	4,000,000
Flexible regulation	550,000	2,392,000
Other workforce support strategies	-	1,881,000
Provide consumer protection	4,000	1,643,000
Return unemployed, underemployed or injured workers to work	-	1,174,000
Promote Washington products	410,000	410,000
Planning and leadership for economic change	183,000	183,000
<b>Improve the Value of Post-Secondary Learning</b>	<b>9,289,000</b>	<b>9,289,000</b>
Provide convenient and efficient post-secondary education	3,025,000	3,025,000
Provide access to high-quality research opportunities	2,430,000	2,430,000
Career preparation beyond high school	2,252,000	2,252,000
Increase access to high-quality post-secondary education programs	1,082,000	1,082,000
Offer university services to the community	500,000	500,000
<b>Improve the Quality of Washington's Natural Resources</b>	<b>1,707,000</b>	<b>21,559,000</b>
Preserve and restore natural systems and the environment	500,000	7,281,000
Safeguards and standards to protect natural resources	-	5,810,000
Sustainable use of public natural resources	113,000	5,639,000
Change individual practices and choices	500,000	1,860,000
Obtain data on which to make better decisions	594,000	969,000
<b>Improve Cultural and Recreational Opportunities Throughout the State</b>	<b>-</b>	<b>877,000</b>
Ensure quality cultural and recreational experiences	-	491,000
Provide stewardship of cultural and recreational assets	-	236,000
Ensure access to cultural and recreational opportunities	-	150,000
<b>Improve the Mobility of People, Goods and Services</b>	<b>-</b>	<b>(51,427,000)</b>
Construct mobility systems that improve the flow of people and goods	-	30,342,000
Plan mobility systems	-	20,000,000
Enhance systems that provide access to information	-	7,600,000
Operate mobility systems	-	660,000
Maintain mobility systems (revised biennium project estimates)	-	(110,029,000)
<b>Grand Total</b>	<b>943,924,000</b>	<b>1,052,271,000</b>